Erfolgsrechnung 2024/2025

Hauptgruppe		Nr.	Konto	Aufwand		Ertrag	
				Budget	ER	Budget	ER
Administration		3100	Bank	CHF 50.00	CHF 72.00	CHF 0.00	CHF 12.07
		3200	Twint	CHF 200.00	CHF 97.90	CHF 0.00	CHF 0.00
		3300	Steuern	CHF 0.00	CHF 0.00	CHF 0.00	CHF 0.00
		3400	Büromaterial	CHF 150.00	CHF 0.00	CHF 0.00	CHF 0.00
		3999	Diverses	CHF 100.00	CHF 0.00	CHF 0.00	CHF 0.00
-CHF 500.00	**-CHF 157.83**			CHF 500.00	**CHF 169.90**	CHF 0.00	**CHF 12.07**
Beiträge		4100	HSLU	CHF 0.00	CHF 0.00	CHF 32'000.00	CHF 33'130.00
		4200	Festbeiträge	CHF 7'800.00	CHF 6'000.00	CHF 0.00	CHF 0.00
		4999	Diverses	CHF 0.00	CHF 600.00	CHF 0.00	CHF 0.00
CHF 24'200.00	**CHF 26'530.00**			CHF 7'800.00	**CHF 6'600.00**	CHF 32'000.00	**CHF 33'130.00**
Anlässe		5050	Startevent	CHF 500.00	CHF 436.80	CHF 0.00	CHF 0.00
		5100	Gamenight	CHF 900.00	CHF 629.20	CHF 0.00	CHF 0.00
		5150	Tech-Ball	CHF 2'300.00	CHF 1'549.02	CHF 1'000.00	CHF 2'930.00
		5200	Wichteln Chlausmarsch	CHF 300.00	CHF 362.75	CHF 0.00	CHF 0.00
		5250	Essen Chlausmarsch	CHF 1'500.00	CHF 4'373.10	CHF 1'000.00	CHF 2'713.00
		5300	Chlausmarsch	CHF 1'500.00	CHF 953.05	CHF 500.00	CHF 475.00
		5350	Kleidertausch	CHF 500.00	CHF 46.25	CHF 0.00	CHF 0.00
		5400	Pubcrawl	CHF 400.00	CHF 1'404.75	CHF 0.00	CHF 1'406.00
		5450	Töggelitunier	CHF 500.00	CHF 822.95	CHF 0.00	CHF 0.00
		5500	Stadtlauf	CHF 200.00	CHF 103.20	CHF 0.00	CHF 0.00
		5550	Student Games	CHF 3'000.00	CHF 3'050.00	CHF 2'000.00	CHF 2'047.50
		5600	Osterbier	CHF 1'500.00	CHF 604.80	CHF 550.00	CHF 0.00
		5650	Frühlings Grill	CHF 550.00	CHF 758.35	CHF 0.00	CHF 0.00
		5700	Sommerfest	CHF 13'500.00	CHF 11'691.05	CHF 9'000.00	CHF 4'933.20
		5800	STA-Intern	CHF 2'500.00	CHF 1'561.05	CHF 0.00	CHF 0.00
		5900	DV	CHF 500.00	CHF 386.30	CHF 0.00	CHF 0.00
		5999	Diverses	CHF 1'000.00	CHF 525.00	CHF 0.00	CHF 0.00
-CHF 17'100.00	**-CHF 14'752.92**			CHF 31'150.00	**CHF 29'257.62**	CHF 14'050.00	**CHF 14'504.70**
Infrastruktur		6100	Grill	CHF 500.00	CHF 232.70	CHF 0.00	CHF 0.00
		6200	Töggelikasten	CHF 500.00	CHF 0.00	CHF 0.00	CHF 0.00
		6300	Ping-Pong	CHF 300.00	CHF 0.00	CHF 0.00	CHF 0.00
		6400	STA-Equipment	CHF 1'000.00	CHF 1'111.61	CHF 0.00	CHF 0.00
		6500	Studierendenküche	CHF 1'000.00	CHF 1'650.70	CHF 0.00	CHF 1'800.00
		6600	Pullover	CHF 4'000.00	CHF 10'518.15	CHF 5'000.00	CHF 2'061.00
		6999	Diverses	CHF 1'000.00	CHF 479.05	CHF 0.00	CHF 1'005.55
-CHF 3'300.00	**-CHF 9'125.66**			CHF 8'300.00	**CHF 13'992.21**	CHF 5'000.00	**CHF 4'866.55**
Personal		7100	Lohn STA	CHF 6'400.00	CHF 6'400.00	CHF 0.00	CHF 0.00
		7999	Diverses	CHF 500.00	CHF 189.00	CHF 0.00	CHF 0.00
-CHF 6'900.00	**-CHF 6'589.00**			CHF 6'900.00	**CHF 6'589.00**	CHF 0.00	**CHF 0.00**
TOTAL				CHF 54'650.00	**CHF 56'608.73**	CHF 51'050.00	**CHF 52'513.32**

Budget 2024 / 2025 -CHF 3'600.00

Erfolg 2024 / 2025 -CHF 4'095.41