



Erfolgsrechnung 2022/2023

Hauptgruppe	Nr.	Konto	Aufwand		Ertrag	
			Budget	ER	Budget	ER
Administration	3100	Bank	CHF 50.00	CHF 67.90	CHF 0.00	CHF 0.00
	3200	Twint	CHF 200.00	CHF 139.62	CHF 0.00	CHF 0.00
	3300	Steuern	CHF 0.00	CHF 0.00	CHF 0.00	CHF 0.00
	3400	Büromaterial	CHF 50.00	CHF 110.00	CHF 0.00	CHF 0.00
	3999	Diverses	CHF 100.00	CHF 81.00	CHF 0.00	CHF 10.00
-CHF 400.00	-CHF 388.52		CHF 400.00	CHF 398.52	CHF 0.00	CHF 10.00
Beiträge	4100	HSLU	CHF 0.00	CHF 0.00	CHF 36'000.00	CHF 34'289.32
	4200	Festbeiträge	CHF 7'800.00	CHF 6'600.00	CHF 0.00	CHF 0.00
	4999	Diverses	CHF 0.00	CHF 0.00	CHF 0.00	CHF 0.00
CHF 28'200.00	CHF 27'689.32		CHF 7'800.00	CHF 6'600.00	CHF 36'000.00	CHF 34'289.32
Anlässe	5050	Startevent	CHF 3'000.00	CHF 7'281.18	CHF 1'000.00	CHF 2'861.12
	5100	Gratisbier	CHF 500.00	CHF 1'092.10	CHF 0.00	CHF 0.00
	5150	Tech-Ball	CHF 3'000.00	CHF 4'262.75	CHF 1'000.00	CHF 2'251.00
	5200	Wahlevent	CHF 2'000.00	CHF 3'105.75	CHF 0.00	CHF 1'158.60
	5250	Kampus Klub	CHF 0.00	CHF 0.00	CHF 350.00	CHF 370.00
	5300	Chlausfest	CHF 3'000.00	CHF 2'531.18	CHF 1'000.00	CHF 960.01
	5450	Sonny der Schneider	CHF 100.00	CHF 0.00	CHF 0.00	CHF 0.00
	5500	Pubcrawl	CHF 500.00	CHF 320.05	CHF 0.00	CHF 0.00
	5550	Student Games	CHF 2'000.00	CHF 2'401.55	CHF 0.00	CHF 560.00
	5600	Skitag	CHF 2'000.00	CHF 3'741.15	CHF 0.00	CHF 1'800.00
	5650	Frühlingsevent	CHF 3'000.00	CHF 195.35	CHF 1'000.00	CHF 0.00
	5700	Sommerfest	CHF 3'500.00	CHF 10'329.53	CHF 1'500.00	CHF 9'712.00
	5800	STA-Intern	CHF 3'000.00	CHF 3'958.92	CHF 0.00	CHF 920.46
	5900	DV	CHF 50.00	CHF 417.20	CHF 0.00	CHF 0.00
	5999	Diverses	CHF 2'000.00	CHF 1'878.14	CHF 0.00	CHF 215.00
-CHF 21'800.00	-CHF 20'706.66		CHF 27'650.00	CHF 41'514.85	CHF 5'850.00	CHF 20'808.19
Infrastruktur	6100	Grill	CHF 1'000.00	CHF 562.90	CHF 0.00	CHF 0.00
	6200	Töggelikasten	CHF 1'000.00	CHF 0.00	CHF 0.00	CHF 0.00
	6300	Ping-Pong	CHF 1'000.00	CHF 0.00	CHF 0.00	CHF 0.00
	6400	STA-Equipment	CHF 1'000.00	CHF 2'856.90	CHF 0.00	CHF 0.00
	6500	Studierendenküche	CHF 2'000.00	CHF 1'099.00	CHF 0.00	CHF 0.00
	6600	Pullover	CHF 6'000.00	CHF 8'651.55	CHF 6'000.00	CHF 4'710.00
	6999	Diverses	CHF 2'500.00	CHF 4'453.40	CHF 0.00	CHF 0.00
-CHF 8'500.00	-CHF 12'913.75		CHF 14'500.00	CHF 17'623.75	CHF 6'000.00	CHF 4'710.00
Personal	7100	Lohn STA	CHF 7'000.00	CHF 6'400.00	CHF 0.00	CHF 0.00
	7999	Diverses	CHF 500.00	CHF 0.00	CHF 0.00	CHF 0.00
-CHF 7'500.00	-CHF 6'400.00		CHF 7'500.00	CHF 6'400.00	CHF 0.00	CHF 0.00
TOTAL			CHF 57'850.00	CHF 72'537.12	CHF 47'850.00	CHF 59'817.51

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-CHF 10'000.00

-CHF 12'719.61