



## Studierendenausschuss Hochschule Luzern Technik & Architektur

### Budget 2021 / 2022

Hauptgruppe		Nr.	Konto	Aufwand		Ertrag	
				Budget	ER	Budget	ER
Administration		3100	Bank	CHF 50.00	CHF 50.80	CHF 0.00	CHF 0.00
		3300	Steuern	CHF 0.00	CHF 0.00	CHF 0.00	CHF 0.00
		3400	Büromaterial	CHF 100.00	CHF 205.00	CHF 0.00	CHF 0.00
		3999	Diverses	CHF 50.00	CHF 0.00	CHF 0.00	CHF 0.00
-CHF 200.00	-CHF 255.80			CHF 200.00	CHF 255.80	CHF 0.00	CHF 0.00
Beiträge		4100	HSLU	CHF 0.00	CHF 0.00	CHF 34'000.00	CHF 36'260.00
		4200	Festbeiträge	CHF 7'800.00	CHF 2'600.00	CHF 0.00	CHF 0.00
		4210	Architektur		CHF 600.00		CHF 0.00
		4220	Innenarchitektur		CHF 0.00		CHF 0.00
		4230	Bauingenieurswesen		CHF 600.00		CHF 0.00
		4240	Gebäudetechnik		CHF 0.00		CHF 0.00
		4250	Elektrotechnik		CHF 0.00		CHF 0.00
		4260	Maschinentechnik		CHF 600.00		CHF 0.00
		4270	Wirtschaftsingenieur		CHF 600.00		CHF 0.00
		4280	Medizintechnik		CHF 600.00		CHF 0.00
		4290	Energy System Eng.		-CHF 600.00		CHF 0.00
		4291	Digital Engineering		CHF 200.00		CHF 0.00
		4292	Digital Construction		CHF 600.00		CHF 0.00
		4295	Master Engineering		CHF 0.00		CHF 0.00
		4299	Master Architektur		-CHF 600.00		CHF 0.00
		4300	Diplombar	CHF 3'000.00	CHF 0.00	CHF 0.00	CHF 0.00
4999	Diverses	CHF 0.00	CHF 0.00	CHF 600.00	CHF 0.00		
CHF 23'800.00	CHF 33'660.00		CHF 10'800.00	CHF 2'600.00	CHF 34'600.00	CHF 36'260.00	
Anlässe		5050	Semesteropening HS	CHF 0.00	CHF 0.00	CHF 500.00	CHF 0.00
		5100	Herbstüberraschung	CHF 2'500.00	CHF 801.25	CHF 0.00	CHF 190.00
		5150	Bowling	CHF 1'800.00	CHF 0.00	CHF 200.00	CHF 0.00
		5200	Fondueplausch	CHF 5'500.00	CHF 0.00	CHF 5'500.00	CHF 0.00
		5250	Kampus Klub	CHF 0.00	CHF 0.00	CHF 0.00	CHF 0.00
		5300	Chlausfest	CHF 15'000.00	CHF 22'929.05	CHF 12'000.00	CHF 0.00
		5450	Sonny der Schneider	CHF 800.00	CHF 0.00	CHF 800.00	CHF 0.00
		5500	Wahlevent	CHF 2'000.00	CHF 308.95	CHF 0.00	CHF 0.00
		5550	Student Games	CHF 8'500.00	CHF 2'000.00	CHF 5'000.00	CHF 0.00
		5600	Wandertag	CHF 2'000.00	CHF 3'670.00	CHF 500.00	CHF 1'300.00
		5700	Sommerfest	CHF 14'000.00	CHF 9'361.77	CHF 13'000.00	CHF 11'854.15
		5800	STA-Intern	CHF 3'000.00	CHF 3'071.25	CHF 0.00	CHF 0.00
		5900	DV	CHF 800.00	CHF 393.30	CHF 0.00	CHF 0.00
5999	Diverses	CHF 1'000.00	CHF 7'542.50	CHF 1'000.00	CHF 6'035.00		
-CHF 18'400.00	-CHF 30'698.92		CHF 56'900.00	CHF 50'078.07	CHF 38'500.00	CHF 19'379.15	
Infrastruktur		6100	Grill	CHF 600.00	CHF 19.70	CHF 0.00	CHF 10.00
		6200	Töggelikasten	CHF 500.00	CHF 0.00	CHF 0.00	CHF 0.00
		6300	Ping-Pong	CHF 500.00	CHF 0.00	CHF 0.00	CHF 0.00
		6400	STA-Equipment	CHF 500.00	CHF 392.70	CHF 0.00	CHF 0.00
		6500	Studierendenküche	CHF 1'000.00	CHF 0.00	CHF 0.00	CHF 0.00
		6999	Diverses	CHF 500.00	CHF 9'370.35	CHF 0.00	CHF 3'280.00
-CHF 3'600.00	-CHF 6'492.75		CHF 3'600.00	CHF 9'782.75	CHF 0.00	CHF 3'290.00	
Personal		7100	Lohn STA	CHF 5'800.00	CHF 6'400.00	CHF 0.00	CHF 0.00
		7999	Diverses	CHF 0.00	CHF 0.00	CHF 0.00	CHF 0.00
-CHF 5'800.00	-CHF 6'400.00		CHF 5'800.00	CHF 6'400.00	CHF 0.00	CHF 0.00	
TOTAL				CHF 77'300.00	CHF 69'116.62	CHF 73'100.00	CHF 58'929.15

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Erfolg 2021 / 2022

-CHF 4'200.00  
-CHF 10'187.47