

STAFA

Studierendenausschuss Hochschule Luzern Technik & Architektur

Budget 2021 / 2022

| Hauptgruppe | | Nr. | Konto | Aufwand | | Ertrag | |
|----------------|----------|----------|----------------------|----------------------|-----------------|----------------------|-----------------|
| | | | | Budget | ER | Budget | ER |
| Administration | | 3100 | Bank | CHF 50.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | | 3300 | Steuern | CHF 0.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | | 3400 | Büromaterial | CHF 100.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | | 3999 | Diverses | CHF 50.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| -CHF 200.00 | CHF 0.00 | | | CHF 200.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| Beiträge | | Beiträge | HSLU | CHF 0.00 | CHF 0.00 | CHF 34'000.00 | CHF 0.00 |
| | | 4200 | Festbeiträge | CHF 7'800.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | | 4210 | Architektur | | CHF 0.00 | | CHF 0.00 |
| | | 4220 | Innenarchitektur | | CHF 0.00 | | CHF 0.00 |
| | | 4230 | Bauingenieurswesen | | CHF 0.00 | | CHF 0.00 |
| | | 4240 | Gebäudetechnik | | CHF 0.00 | | CHF 0.00 |
| | | 4250 | Elektrotechnik | | CHF 0.00 | | CHF 0.00 |
| | | 4260 | Maschinentechnik | | CHF 0.00 | | CHF 0.00 |
| | | 4270 | Wirtschaftsingenieur | | CHF 0.00 | | CHF 0.00 |
| | | 4280 | Medizintechnik | | CHF 0.00 | | CHF 0.00 |
| | | 4290 | Energy System Eng. | | CHF 0.00 | | CHF 0.00 |
| | | 4291 | Digital Engineering | | CHF 0.00 | | CHF 0.00 |
| | | 4292 | Digital Construction | | CHF 0.00 | | CHF 0.00 |
| | | 4295 | Master Engineering | | CHF 0.00 | | CHF 0.00 |
| | | 4299 | Master Architektur | | CHF 0.00 | | CHF 0.00 |
| | | 4300 | Diplombar | CHF 3'000.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | | 4999 | Diverses | CHF 0.00 | CHF 0.00 | CHF 600.00 | CHF 0.00 |
| CHF 23'800.00 | CHF 0.00 | | CHF 10'800.00 | CHF 0.00 | CHF 34'600.00 | CHF 0.00 | |
| Anlässe | | 5050 | Semesteropening HS | CHF 0.00 | CHF 0.00 | CHF 500.00 | CHF 0.00 |
| | | 5100 | Herbstüberraschung | CHF 2'500.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | | 5150 | Bowling | CHF 1'800.00 | CHF 0.00 | CHF 200.00 | CHF 0.00 |
| | | 5200 | Fondueplausch | CHF 5'500.00 | CHF 0.00 | CHF 5'500.00 | CHF 0.00 |
| | | 5250 | Kampus Klub | CHF 0.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | | 5300 | Chlausfest | CHF 15'000.00 | CHF 0.00 | CHF 12'000.00 | CHF 0.00 |
| | | 5450 | Sonny der Schneider | CHF 800.00 | CHF 0.00 | CHF 800.00 | CHF 0.00 |
| | | 5500 | Wahlevent | CHF 2'000.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | | 5550 | Student Games | CHF 8'500.00 | CHF 0.00 | CHF 5'000.00 | CHF 0.00 |
| | | 5600 | Wandertag | CHF 2'000.00 | CHF 0.00 | CHF 500.00 | CHF 0.00 |
| | | 5700 | Sommerfest | CHF 14'000.00 | CHF 0.00 | CHF 13'000.00 | CHF 0.00 |
| | | 5800 | STA-Intern | CHF 3'000.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | | 5900 | DV | CHF 800.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | | 5999 | Diverses | CHF 1'000.00 | CHF 0.00 | CHF 1'000.00 | CHF 0.00 |
| -CHF 18'400.00 | CHF 0.00 | | CHF 56'900.00 | CHF 0.00 | CHF 38'500.00 | CHF 0.00 | |
| Infrastruktur | | 6100 | Grill | CHF 600.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | | 6200 | Töggelikasten | CHF 500.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | | 6300 | Ping-Pong | CHF 500.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | | 6400 | STA-Equipment | CHF 500.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | | 6500 | Studierendenküche | CHF 1'000.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | | 6999 | Diverses | CHF 500.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| -CHF 3'600.00 | CHF 0.00 | | CHF 3'600.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 | |
| Personal | | 7100 | Lohn STA | CHF 5'800.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | | 7999 | Diverses | CHF 0.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| -CHF 5'800.00 | CHF 0.00 | | CHF 5'800.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 | |
| TOTAL | | | | CHF 77'300.00 | CHF 0.00 | CHF 73'100.00 | CHF 0.00 |

Budget 2020 / 2021
Erfolg 2020 / 2021

-CHF 4'200.00
CHF 0.00