

# STFA

Studierendenausschuss Hochschule Luzern Technik & Architektur

## Budget 2019 / 2020

Hauptgruppe	Nr.	Konto	Aufwand		Ertrag	
			Budget	ER	Budget	ER
Administration	3100	Bank	CHF 50.00	CHF 32.00	CHF 0.00	CHF 0.00
	3300	Steuern	CHF 0.00	CHF 0.00	CHF 0.00	CHF 0.00
	3400	Büromaterial	CHF 100.00	CHF 69.95	CHF 0.00	CHF 0.00
	3999	Diverses	CHF 50.00	CHF 5.07	CHF 0.00	CHF 5.00
-CHF 200.00	-CHF 102.02		CHF 200.00	CHF 107.02	CHF 0.00	CHF 5.00
Beiträge	4100	HSLU	CHF 0.00	CHF 0.00	CHF 34'000.00	CHF 53'800.00
	4200	Festbeiträge	CHF 6'600.00	CHF 6'600.00	CHF 0.00	CHF 0.00
	4300	Diplombar	CHF 3'000.00	CHF 0.00	CHF 0.00	CHF 0.00
	4999	Diverses	CHF 0.00	CHF 0.00	CHF 600.00	CHF 0.00
CHF 25'000.00	CHF 47'200.00		CHF 9'600.00	CHF 6'600.00	CHF 34'600.00	CHF 53'800.00
Anlässe	5050	Semesteropening HS	CHF 0.00	CHF 0.00	CHF 500.00	CHF 500.00
	5100	Herbstüberraschung	CHF 2'500.00	CHF 1'800.00	CHF 0.00	CHF 0.00
	5150	Wahlevent	CHF 1'800.00	CHF 1'296.00	CHF 200.00	CHF 280.00
	5200	Fondueplausch	CHF 5'500.00	CHF 4'239.85	CHF 5'500.00	CHF 4'105.50
	5250	Kampus Klub	CHF 0.00	CHF 35.00	CHF 0.00	CHF 862.95
	5300	Chlausfest	CHF 12'000.00	CHF 10'012.50	CHF 12'000.00	CHF 9'568.75
	5450	Sonny der Schneider	CHF 800.00	CHF 1'827.00	CHF 800.00	CHF 1'827.00
	5500	Wahlevent	CHF 2'000.00	CHF 0.00	CHF 0.00	CHF 0.00
	5550	Student Games	CHF 8'500.00	CHF 0.00	CHF 5'000.00	CHF 0.00
	5600	Wandertag	CHF 2'000.00	CHF 0.00	CHF 500.00	CHF 0.00
	5700	Sommerfest	CHF 14'000.00	CHF 0.00	CHF 13'000.00	CHF 0.00
	5800	STA-Intern	CHF 3'000.00	CHF 3'481.40	CHF 0.00	CHF 0.00
	5900	DV	CHF 800.00	CHF 466.40	CHF 0.00	CHF 0.00
	5999	Diverses	CHF 1'000.00	CHF 100.00	CHF 1'000.00	CHF 167.10
-CHF 15'400.00	-CHF 5'946.85		CHF 53'900.00	CHF 23'258.15	CHF 38'500.00	CHF 17'311.30
Infrastruktur	6100	Grill	CHF 600.00	CHF 35.85	CHF 0.00	CHF 0.00
	6200	Töggelikasten	CHF 500.00	CHF 9.95	CHF 0.00	CHF 0.00
	6300	Ping-Pong	CHF 500.00	CHF 0.00	CHF 0.00	CHF 0.00
	6400	STA-Equipment	CHF 500.00	CHF 242.60	CHF 0.00	CHF 0.00
	6500	Studierendenküche	CHF 1'000.00	CHF 0.00	CHF 0.00	CHF 0.00
	6999	Diverses	CHF 500.00	CHF 456.97	CHF 0.00	CHF 75.00
-CHF 3'600.00	-CHF 670.37		CHF 3'600.00	CHF 745.37	CHF 0.00	CHF 75.00
Personal	7100	Lohn STA	CHF 5'800.00	CHF 5'800.00	CHF 0.00	CHF 0.00
	7999	Diverses	CHF 0.00	CHF 0.00	CHF 0.00	CHF 0.00
-CHF 5'800.00	-CHF 5'800.00		CHF 5'800.00	CHF 5'800.00	CHF 0.00	CHF 0.00
<b>TOTAL</b>			CHF 73'100.00	CHF 36'510.54	CHF 73'100.00	CHF 71'191.30

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Erfolg 2019 / 2020

CHF 0.00  
CHF 34'680.76