

STAFA

Studierendenausschuss Hochschule Luzern Technik & Architektur

Erfolgsrechnung 2018 / 2019

Hauptgruppe	Nr.	Konto	Aufwand		Ertrag	
			Budget	ER	Budget	ER
Administration	3100	Bank	CHF 50.00	CHF 31.00	CHF 0.00	CHF 0.00
	3300	Steuern	CHF 0.00	CHF 0.00	CHF 0.00	CHF 0.00
	3400	Büromaterial	CHF 100.00	CHF 6.95	CHF 0.00	CHF 0.00
	3999	Diverses	CHF 50.00	CHF 0.00	CHF 0.00	CHF 0.00
	-CHF 200.00	-CHF 37.95		CHF 200.00	CHF 37.95	CHF 0.00
Beiträge	4100	HSLU	CHF 0.00	CHF 0.00	CHF 34'000.00	CHF 30'241.00
	4200	Festbeiträge	CHF 6'000.00	CHF 6'000.00	CHF 0.00	CHF 0.00
	4300	Diplombar	CHF 3'000.00	CHF 3'000.00	CHF 0.00	CHF 0.00
	4999	Diverses	CHF 0.00	CHF 0.00	CHF 0.00	CHF 1'878.00
	CHF 25'000.00	CHF 23'119.00		CHF 9'000.00	CHF 9'000.00	CHF 34'000.00
Anlässe	5050	Semesteropening HS	CHF 0.00	CHF 0.00	CHF 500.00	CHF 495.00
	5100	Herbstüberraschung	CHF 2'500.00	CHF 2'340.00	CHF 0.00	CHF 0.00
	5150	Bowling	CHF 1'800.00	CHF 1'490.90	CHF 200.00	CHF 250.00
	5200	Fondueplausch	CHF 5'500.00	CHF 5'035.60	CHF 6'000.00	CHF 4'710.00
	5250	Kampus Klub	CHF 0.00	CHF 255.00	CHF 0.00	CHF 350.00
	5300	Chlausfest	CHF 15'600.00	CHF 12'054.23	CHF 15'000.00	CHF 11'183.90
	5400	Semesteropening FS	CHF 0.00	CHF 0.00	CHF 300.00	CHF 0.00
	5450	Sony der Schneider	CHF 500.00	CHF 934.40	CHF 500.00	CHF 920.00
	5500	Walevent	CHF 2'000.00	CHF 1'545.00	CHF 0.00	CHF 270.00
	5550	Student Games	CHF 8'500.00	CHF 5'562.80	CHF 5'000.00	CHF 2'455.00
	5600	Wandertag	CHF 2'000.00	CHF 0.00	CHF 500.00	CHF 0.00
	5700	Sommerfest	CHF 20'000.00	CHF 13'116.10	CHF 20'000.00	CHF 12'321.35
	5800	STA-Intern	CHF 3'000.00	CHF 3'053.40	CHF 0.00	CHF 0.00
	5900	DV	CHF 500.00	CHF 699.85	CHF 0.00	CHF 0.00
	5999	Diverses	CHF 1'000.00	CHF 2'193.25	CHF 500.00	CHF 1'870.00
-CHF 14'400.00	-CHF 13'455.28		CHF 62'900.00	CHF 48'280.53	CHF 48'500.00	CHF 34'825.25
Infrastruktur	6100	Grill	CHF 600.00	CHF 818.50	CHF 0.00	CHF 0.00
	6200	Töggelikasten	CHF 500.00	CHF 0.00	CHF 0.00	CHF 0.00
	6300	Ping-Pong	CHF 1'000.00	CHF 998.00	CHF 0.00	CHF 0.00
	6400	STA-Equipment	CHF 500.00	CHF 100.00	CHF 0.00	CHF 0.00
	6500	Studierendenküche	CHF 1'000.00	CHF 110.10	CHF 0.00	CHF 0.00
	6999	Diverses	CHF 500.00	CHF 0.00	CHF 0.00	CHF 0.00
-CHF 4'100.00	-CHF 2'026.60		CHF 4'100.00	CHF 2'026.60	CHF 0.00	CHF 0.00
Personal	7100	Lohn STA	CHF 5'800.00	CHF 5'800.00	CHF 0.00	CHF 0.00
	7999	Diverses	CHF 0.00	CHF 0.00	CHF 0.00	CHF 0.00
-CHF 5'800.00	-CHF 5'800.00		CHF 5'800.00	CHF 5'800.00	CHF 0.00	CHF 0.00
TOTAL			CHF 82'000.00	CHF 65'145.08	CHF 82'500.00	CHF 66'944.25

Budget 2018 / 2019
Erfolg 2018 / 2019

CHF 500.00
CHF 1'799.17