

STAFA

Studierendenausschuss Hochschule Luzern Technik & Architektur

Erfolgsrechnung 2017 / 2018

Hauptgruppe	Nr.	Konto	Aufwand		Ertrag	
			Budget	ER	Budget	ER
Administration	3100	Bank	CHF 50.00	CHF 12.00	CHF 0.00	CHF 1.40
	3300	Steuern	CHF 0.00	CHF 0.00	CHF 0.00	CHF 0.00
	3400	Büromaterial	CHF 100.00	CHF 10.50	CHF 0.00	CHF 0.00
	3999	Diverses	CHF 50.00	CHF 81.70	CHF 0.00	CHF 0.00
-CHF 200.00	-CHF 102.80		CHF 200.00	CHF 104.20	CHF 0.00	CHF 1.40
Beiträge	4100	HSLU	CHF 0.00	CHF 0.00	CHF 26'000.00	CHF 25'095.00
	4200	Festbeiträge	CHF 6'000.00	CHF 5'700.00	CHF 0.00	CHF 0.00
	4300	Diplombar	CHF 3'000.00	CHF 3'000.00	CHF 0.00	CHF 0.00
	4999	Diverses	CHF 0.00	CHF 0.00	CHF 500.00	CHF 0.00
CHF 17'500.00	CHF 16'395.00		CHF 9'000.00	CHF 8'700.00	CHF 26'500.00	CHF 25'095.00
Anlässe	5050	Semesteropening HS	CHF 500.00	CHF 0.00	CHF 0.00	CHF 1'150.00
	5100	Brautour	CHF 500.00	CHF 501.43	CHF 500.00	CHF 120.00
	5150	Herbstüberraschung	CHF 1'500.00	CHF 1'500.00	CHF 0.00	CHF 0.00
	5200	Fondueplausch	CHF 5'000.00	CHF 5'878.49	CHF 5'000.00	CHF 6'389.95
	5250	Podiumsdiskussion	CHF 500.00	CHF 0.00	CHF 500.00	CHF 0.00
	5300	Rollschuhdisco	CHF 500.00	CHF 160.10	CHF 500.00	CHF 0.00
	5350	Chlausfest	CHF 15'000.00	CHF 17'346.55	CHF 15'000.00	CHF 15'684.55
	5400	Semesteropening FS	CHF 0.00	CHF 0.00	CHF 300.00	CHF 700.00
	5450	Sony der Schneider	CHF 500.00	CHF 680.05	CHF 500.00	CHF 780.00
	5500	Walevent	CHF 1'500.00	CHF 0.00	CHF 1'000.00	CHF 0.00
	5550	Student Games	CHF 3'000.00	CHF 8'895.40	CHF 3'000.00	CHF 8'475.00
	5600	Wandertag	CHF 2'000.00	CHF 2'358.30	CHF 500.00	CHF 750.00
	5700	Sommerfest	CHF 20'000.00	CHF 18'870.56	CHF 20'000.00	CHF 17'626.20
	5800	STA-Intern	CHF 3'000.00	CHF 3'606.50	CHF 0.00	CHF 0.00
5900	DV	CHF 500.00	CHF 240.00	CHF 0.00	CHF 0.00	
5999	Diverses	CHF 1'000.00	CHF 6'691.80	CHF 0.00	CHF 4'350.00	
-CHF 8'200.00	-CHF 10'703.48		CHF 55'000.00	CHF 66'729.18	CHF 46'800.00	CHF 56'025.70
Infrastruktur	6100	Grill	CHF 500.00	CHF 672.45	CHF 0.00	CHF 0.00
	6200	Ruheraum	CHF 1'000.00	CHF 0.00	CHF 0.00	CHF 0.00
	6300	Töggalikasten	CHF 500.00	CHF 576.30	CHF 0.00	CHF 0.00
	6400	Ping-Pong	CHF 1'000.00	CHF 707.00	CHF 0.00	CHF 0.00
	6500	STA-Equipment	CHF 500.00	CHF 289.58	CHF 0.00	CHF 0.00
	6600	Studierendenküche	CHF 1'000.00	CHF 173.80	CHF 0.00	CHF 0.00
	6999	Diverses	CHF 800.00	CHF 416.65	CHF 0.00	CHF 0.00
-CHF 5'300.00	-CHF 2'835.78		CHF 5'300.00	CHF 2'835.78	CHF 0.00	CHF 0.00
Personal	7100	Lohn STA	CHF 5'800.00	CHF 5'800.00	CHF 0.00	CHF 0.00
	7999	Diverses	CHF 0.00	CHF 0.00	CHF 0.00	CHF 0.00
-CHF 5'800.00	-CHF 5'800.00		CHF 5'800.00	CHF 5'800.00	CHF 0.00	CHF 0.00
TOTAL			CHF 75'300.00	CHF 84'169.16	CHF 73'300.00	CHF 81'122.10

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-CHF 2'000.00

-CHF 3'047.06