

STA

Studierendenausschuss Hochschule Luzern Technik & Architektur

Budget 2018 / 2019

| Hauptgruppe | Nr. | Konto | Aufwand | | Ertrag | |
|-----------------------|----------------------|----------------------|----------------------|---------------------|----------------------|----------------------|
| | | | Budget | ER | Budget | ER |
| Administration | 3100 | Bank | CHF 50.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | 3300 | Steuern | CHF 0.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | 3400 | Büromaterial | CHF 100.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | 3999 | Diverses | CHF 50.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | -CHF 200.00 | CHF 0.00 | | CHF 200.00 | CHF 0.00 | CHF 0.00 |
| Beiträge | 4100 | HSLU | CHF 0.00 | CHF 0.00 | CHF 34'000.00 | CHF 0.00 |
| | 4200 | Festbeiträge | CHF 6'000.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | 4300 | Diplombar | CHF 3'000.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | 4999 | Diverses | CHF 0.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | CHF 25'000.00 | CHF 0.00 | | CHF 9'000.00 | CHF 0.00 | CHF 34'000.00 |
| Anlässe | 5050 | Semesteropening HS | CHF 0.00 | CHF 0.00 | CHF 500.00 | CHF 0.00 |
| | 5100 | Herbstüberraschung 1 | CHF 2'500.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | 5150 | Bowling | CHF 1'800.00 | CHF 0.00 | CHF 200.00 | CHF 0.00 |
| | 5200 | Fondueplausch | CHF 5'500.00 | CHF 0.00 | CHF 6'000.00 | CHF 0.00 |
| | 5250 | Kampus Klub | CHF 0.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | 5300 | Chlausfest | CHF 15'600.00 | CHF 0.00 | CHF 15'000.00 | CHF 0.00 |
| | 5400 | Semesteropening FS | CHF 0.00 | CHF 0.00 | CHF 300.00 | CHF 0.00 |
| | 5450 | Sony der Schneider | CHF 500.00 | CHF 0.00 | CHF 500.00 | CHF 0.00 |
| | 5500 | Walevent | CHF 2'000.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | 5550 | Student Games | CHF 8'500.00 | CHF 0.00 | CHF 5'000.00 | CHF 0.00 |
| | 5600 | Wandertag | CHF 2'000.00 | CHF 0.00 | CHF 500.00 | CHF 0.00 |
| | 5700 | Sommerfest | CHF 20'000.00 | CHF 0.00 | CHF 20'000.00 | CHF 0.00 |
| | 5800 | STA-Intern | CHF 3'000.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | 5900 | DV | CHF 500.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | 5999 | Diverses | CHF 1'000.00 | CHF 0.00 | CHF 500.00 | CHF 0.00 |
| -CHF 14'400.00 | CHF 0.00 | | CHF 62'900.00 | CHF 0.00 | CHF 48'500.00 | CHF 0.00 |
| Infrastruktur | 6100 | Grill | CHF 600.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | 6200 | Töggelikasten | CHF 500.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | 6300 | Ping-Pong | CHF 1'000.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | 6400 | STA-Equipment | CHF 500.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | 6500 | Studierendenküche | CHF 1'000.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | 6999 | Diverses | CHF 500.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| -CHF 4'100.00 | CHF 0.00 | | CHF 4'100.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| Personal | 7100 | Lohn STA | CHF 5'800.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| | 7999 | Diverses | CHF 0.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| -CHF 5'800.00 | CHF 0.00 | | CHF 5'800.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 |
| TOTAL | | | CHF 82'000.00 | CHF 0.00 | CHF 82'500.00 | CHF 0.00 |

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CHF 500.00
CHF 0.00