

STA

Studierendenausschuss Hochschule Luzern Technik & Architektur

Erfolgsrechnung 2017 (Stand 17.09.2017)

Hauptgruppe		Nr.	Konto	Aufwand		Ertrag	
				Budget	ER	Budget	ER
Administration		3100	Bank	CHF 50.00	CHF 0.00	CHF 20.00	CHF 0.00
		3300	Steuern	CHF 0.00	CHF 0.00	CHF 0.00	CHF 0.00
		3400	Büromaterial	CHF 300.00	CHF 83.85	CHF 0.00	CHF 0.00
		3999	Diverses	CHF 50.00	CHF 0.00	CHF 0.00	CHF 0.00
-CHF 400.00	-CHF 83.85			CHF 400.00	CHF 83.85	CHF 20.00	CHF 0.00
Beiträge		4100	HSLU	CHF 0.00	CHF 0.00	CHF 26'040.00	CHF 12'887.00
		4200	Festbeiträge	CHF 6'000.00	CHF 4'500.00	CHF 0.00	CHF 0.00
		4300	Diplombar	CHF 3'000.00	CHF 2'460.00	CHF 0.00	CHF 0.00
		4999	Diverses	CHF 100.00	CHF 0.00	CHF 450.00	CHF 0.00
CHF 17'390.00	CHF 5'927.00			CHF 9'100.00	CHF 6'960.00	CHF 26'490.00	CHF 12'887.00
Anlässe		5050	Begrüssungsapero	CHF 500.00	CHF 446.50	CHF 0.00	CHF 0.00
		5100	Wandertag	CHF 2'500.00	CHF 1'373.10	CHF 500.00	CHF 321.00
		5150	After Easter	CHF 500.00	CHF 1'234.00	CHF 0.00	CHF 0.00
		5200	BYOM - Grill	CHF 1'000.00	CHF 288.25	CHF 0.00	CHF 0.00
		5250	Sommerfest	CHF 18'000.00	CHF 21'553.15	CHF 19'500.00	CHF 21'631.10
		5300	Bowling	CHF 1'500.00	CHF 1'778.80	CHF 800.00	CHF 410.00
		5350	Brautour	CHF 1'500.00	CHF 0.00	CHF 500.00	CHF 0.00
		5400	Herbstüberraschung	CHF 1'700.00	CHF 0.00	CHF 0.00	CHF 0.00
		5450	Fondueplausch	CHF 6'500.00	CHF 0.00	CHF 5'000.00	CHF 0.00
		5500	Podiumsdiskussion	CHF 500.00	CHF 0.00	CHF 0.00	CHF 0.00
		5550	Sonny der Schneider	CHF 0.00	CHF 1'570.10	CHF 0.00	CHF 1'115.00
		5600	Rollschuhdisco	CHF 1'000.00	CHF 0.00	CHF 500.00	CHF 0.00
		5700	Chlausfest	CHF 15'000.00	CHF 50.00	CHF 16'500.00	CHF 0.00
		5800	STA-Intern	CHF 3'000.00	CHF 2'639.70	CHF 0.00	CHF 0.00
		5900	DV	CHF 600.00	CHF 180.00	CHF 0.00	CHF 0.00
5999	Diverses	CHF 500.00	CHF 1'041.10	CHF 0.00	CHF 143.00		
-CHF 11'000.00	-CHF 8'534.60			CHF 54'300.00	CHF 32'154.70	CHF 43'300.00	CHF 23'620.10
Infrastruktur		6100	Grill	CHF 300.00	CHF 322.60	CHF 0.00	CHF 0.00
		6200	Ruheraum	CHF 150.00	CHF 0.00	CHF 0.00	CHF 0.00
		6300	Töggalikasten	CHF 1'100.00	CHF 799.00	CHF 0.00	CHF 0.00
		6400	Ping-Pong	CHF 100.00	CHF 0.00	CHF 0.00	CHF 0.00
		6500	STA-Equipment	CHF 700.00	CHF 392.95	CHF 0.00	CHF 0.00
		6600	Studierendenküche	CHF 500.00	CHF 0.00	CHF 0.00	CHF 0.00
		6999	Diverses	CHF 200.00	CHF 0.00	CHF 21.80	CHF 0.00
-CHF 3'028.20	-CHF 1'514.55			CHF 3'050.00	CHF 1'514.55	CHF 21.80	CHF 0.00
Personal		7100	Lohn STA	CHF 5'800.00	CHF 2'900.00	CHF 0.00	CHF 0.00
		7999	Diverses	CHF 0.00	CHF 0.00	CHF 0.00	CHF 0.00
-CHF 5'800.00	-CHF 2'900.00			CHF 5'800.00	CHF 2'900.00	CHF 0.00	CHF 0.00
TOTAL				CHF 72'650.00	CHF 43'613.10	CHF 69'831.80	CHF 36'507.10

Budget 2017
Erfolg 2017

-CHF 2'818.20
-CHF 7'106.00