



Studierendenausschuss Hochschule Luzern Technik & Architektur

Erfolgsrechnung 2014

| Hauptgruppe | Nr. | Konto | Aufwand | | Ertrag | | | | | |
|----------------|------------|-------------------|---------------|---------------|---------------|---------------|---------------|-----------|------------|-----------|
| | | | Budget | ER | Budget | ER | | | | |
| Administration | 1100 | Bank | 50 | CHF 22.85 | CHF 200.00 | CHF 18.50 | | | | |
| | 1300 | Steuern | 0 | CHF 0.00 | CHF 0.00 | CHF 0.00 | | | | |
| | 1400 | Büromaterial | 300 | CHF 0.00 | CHF 0.00 | CHF 0.00 | | | | |
| | 1999 | Diverses | 100 | CHF 0.00 | CHF 0.00 | CHF 0.00 | | | | |
| CHF | -250.00 | CHF | -4.35 | | | | CHF 450.00 | CHF 22.85 | CHF 200.00 | CHF 18.50 |
| Beiträge | 2100 | HSLU | CHF 0.00 | CHF 0.00 | CHF 36'000.00 | CHF 31'670.97 | | | | |
| | 2200 | Festbeiträge | CHF 8'000.00 | CHF 4'400.00 | CHF 0.00 | CHF 0.00 | | | | |
| | 2300 | Diplombar | CHF 3'000.00 | CHF 3'000.00 | CHF 0.00 | CHF 0.00 | | | | |
| | 2999 | Diverses | CHF 1'000.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 | | | | |
| CHF | 24'000.00 | CHF | 24'270.97 | CHF 12'000.00 | CHF 7'400.00 | CHF 36'000.00 | CHF 31'670.97 | | | |
| Anlässe | 3100 | Osterspecial | CHF 1'000.00 | CHF 707.25 | CHF 0.00 | CHF 0.00 | | | | |
| | 3200 | (ROK)-Aperos | CHF 200.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 | | | | |
| | 3210 | ROK | CHF 0.00 | CHF 37.75 | CHF 0.00 | CHF 0.00 | | | | |
| | 3220 | Roadhouse | CHF 0.00 | CHF 1'127.85 | CHF 0.00 | CHF 0.00 | | | | |
| | 3230 | Braui-Tour | CHF 0.00 | CHF 1'500.10 | CHF 0.00 | CHF 540.00 | | | | |
| | 3300 | Sommerfest | CHF 20'000.00 | CHF 23'125.13 | CHF 18'000.00 | CHF 21'730.51 | | | | |
| | 3310 | Grillfest/BYOM | CHF 0.00 | CHF 1'878.85 | CHF 0.00 | CHF 0.00 | | | | |
| | 3400 | Herbstspecial | CHF 2'000.00 | CHF 1'600.00 | CHF 0.00 | CHF 0.00 | | | | |
| | 3500 | Fondueplausch | CHF 2'500.00 | CHF 4'641.39 | CHF 2'000.00 | CHF 3'317.95 | | | | |
| | 3600 | Chlausfest | CHF 15'000.00 | CHF 23'745.22 | CHF 13'000.00 | CHF 22'711.25 | | | | |
| | 3700 | STA-Intern | CHF 3'000.00 | CHF 3'015.25 | CHF 0.00 | CHF 0.00 | | | | |
| | 3800 | DV | CHF 600.00 | CHF 658.80 | CHF 0.00 | CHF 0.00 | | | | |
| | 3999 | Diverses | CHF 1'000.00 | CHF 750.00 | CHF 0.00 | CHF 0.00 | | | | |
| CHF | -12'300.00 | CHF | -14'487.88 | CHF 45'300.00 | CHF 62'787.59 | CHF 33'000.00 | CHF 48'299.71 | | | |
| Infrastruktur | 4100 | Grill | CHF 400.00 | CHF 374.95 | CHF 0.00 | CHF 40.00 | | | | |
| | 4200 | Ruheraum | CHF 200.00 | CHF 548.40 | CHF 0.00 | CHF 0.00 | | | | |
| | 4300 | Töggalikasten | CHF 100.00 | CHF 36.05 | CHF 0.00 | CHF 0.00 | | | | |
| | 4400 | Ping-Pong | CHF 1'000.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 | | | | |
| | 4500 | STA-Equipment | CHF 2'000.00 | CHF 1'496.39 | CHF 0.00 | CHF 0.00 | | | | |
| | 4600 | Studierendenküche | CHF 200.00 | CHF 1'000.00 | CHF 0.00 | CHF 0.00 | | | | |
| | 4999 | Diverses | CHF 1'000.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 | | | | |
| CHF | -4'900.00 | CHF | -3'415.79 | CHF 4'900.00 | CHF 3'455.79 | CHF 0.00 | CHF 40.00 | | | |
| Personal | 5100 | Lohn STA | CHF 5'800.00 | CHF 5'800.00 | CHF 0.00 | CHF 0.00 | | | | |
| | 5999 | Diverses | CHF 0.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 | | | | |
| CHF | -5'800.00 | CHF | -5'800.00 | CHF 5'800.00 | CHF 5'800.00 | CHF 0.00 | CHF 0.00 | | | |
| Sponsoring | 6100 | Legendary | CHF 2'000.00 | CHF 1'000.00 | CHF 0.00 | CHF 0.00 | | | | |
| | 6999 | Diverses | CHF 1'000.00 | CHF 0.00 | CHF 0.00 | CHF 0.00 | | | | |
| CHF | -3'000.00 | CHF | -1'000.00 | CHF 3'000.00 | CHF 1'000.00 | CHF 0.00 | CHF 0.00 | | | |
| TOTAL | | | CHF 71'450.00 | CHF 80'466.23 | CHF 69'200.00 | CHF 80'029.18 | | | | |

Budget 2014
Erfolg 2014

CHF -2'250.00
CHF -437.05