



Erfolgsrechnung 2013

| Hauptgruppe | Nr. | Konto | Aufwand | | Ertrag | |
|----------------|---------------|-------------------|---------------|---------------|---------------|---------------|
| | | | Budget | ER | Budget | ER |
| Administration | 1100 | Bank | | CHF 30.00 | | CHF 230.15 |
| | 1300 | Steuern | | CHF 0.00 | | CHF 0.00 |
| | 1400 | Büromaterial | | CHF 76.55 | | CHF 0.00 |
| | 1999 | Diverses | | CHF 117.70 | | CHF 0.00 |
| CHF -450.00 | CHF 5.90 | | CHF 600.00 | CHF 224.25 | CHF 150.00 | CHF 230.15 |
| Beiträge | 2100 | HSLU | | CHF 0.00 | | CHF 24'031.00 |
| | 2200 | Festbeiträge | | CHF 5'900.00 | | CHF 0.00 |
| | 2300 | Diplombar | | CHF 3'000.00 | | CHF 0.00 |
| | 2999 | Diverses | | CHF 0.00 | | CHF 0.00 |
| CHF 10'400.00 | CHF 15'131.00 | | CHF 12'000.00 | CHF 8'900.00 | CHF 22'400.00 | CHF 24'031.00 |
| Anlässe | 3100 | Osterspecial | | CHF 724.47 | | CHF 0.00 |
| | 3200 | ROK-Aperos | | CHF 38.70 | | CHF 0.00 |
| | 3300 | Sommerfest | | CHF 16'935.29 | | CHF 15'520.70 |
| | 3400 | Herbstspecial | | CHF 1'700.00 | | CHF 0.00 |
| | 3500 | Fondueplausch | | CHF 3'503.10 | | CHF 2'422.30 |
| | 3600 | Chlausfest | | CHF 9'358.81 | | CHF 13'135.00 |
| | 3700 | STA-Intern | | CHF 2'804.80 | | CHF 0.00 |
| | 3800 | DV | | CHF 597.00 | | CHF 0.00 |
| | 3999 | Diverses | | CHF 13'141.00 | | CHF 13'150.00 |
| CHF -1'000.00 | CHF -4'575.17 | | CHF 18'000.00 | CHF 48'803.17 | CHF 17'000.00 | CHF 44'228.00 |
| Infrastruktur | 4100 | Grill | | CHF 412.50 | | CHF 0.00 |
| | 4200 | Ruheraum | | CHF 50.00 | | CHF 0.00 |
| | 4300 | Töggalikasten | | CHF 0.00 | | CHF 0.00 |
| | 4400 | Ping-Pong | | CHF 0.00 | | CHF 0.00 |
| | 4500 | STA-Equipment | | CHF 3'172.73 | | CHF 0.00 |
| | 4600 | Studierendenküche | | CHF 1'059.90 | | CHF 0.00 |
| | 4999 | Diverses | | CHF 137.80 | | CHF 0.00 |
| CHF -3'500.00 | CHF -4'832.93 | | CHF 3'500.00 | CHF 4'832.93 | CHF 0.00 | CHF 0.00 |
| Personal | 5100 | Lohn STA | | CHF 5'800.00 | | CHF 0.00 |
| | 5999 | Diverses | | CHF 0.00 | | CHF 0.00 |
| CHF -5'200.00 | CHF -5'800.00 | | CHF 5'200.00 | CHF 5'800.00 | CHF 0.00 | CHF 0.00 |
| Sponsoring | 6100 | Legendary | | CHF 2'000.00 | | CHF 0.00 |
| | 6999 | Diverses | | CHF 0.00 | | CHF 0.00 |
| CHF -2'000.00 | CHF -2'000.00 | | CHF 2'000.00 | CHF 2'000.00 | CHF 0.00 | CHF 0.00 |
| TOTAL | | | CHF 41'300.00 | CHF 70'560.35 | CHF 39'550.00 | CHF 68'489.15 |

Budget 2013
Erfolg 2013

CHF
CHF

-1'750.00
-2'071.20