

STA

Studierendenausschuss Hochschule Luzern Technik & Architektur

Erfolgsrechnung 2016 Final

Hauptgruppe	Nr.	Konto	Aufwand		Ertrag		
			Budget	ER	Budget	ER	
Administration	1100	Bank	50	CHF 8.00	CHF 20.00	CHF 3.50	
	1300	Steuern	0	CHF 0.00	CHF 0.00	CHF 0.00	
	1400	Büromaterial	300	CHF 65.00	CHF 0.00	CHF 0.00	
	1999	Diverses	50	CHF 0.00	CHF 0.00	CHF 0.00	
CHF	-380.00	CHF	-69.50	CHF 400.00	CHF 73.00	CHF 20.00	CHF 3.50
Beiträge	2100	HSLU	CHF 0.00	CHF 0.00	CHF 25'900.00	CHF 28'567.00	
	2200	Festbeiträge	CHF 6'000.00	CHF 5'700.00	CHF 0.00	CHF 0.00	
	2300	Diplombar	CHF 3'000.00	CHF 2'450.00	mp	CHF 0.00	
	2999	Diverses	CHF 100.00	CHF 0.00	CHF 0.00	CHF 1'217.55	
CHF	16'800.00	CHF	21'634.55	CHF 9'100.00	CHF 8'150.00	CHF 25'900.00	CHF 29'784.55
Anlässe	3100	Frühlings Aktion	CHF 1'500.00	CHF 480.00	CHF 0.00	CHF 0.00	
	3200	Aperos	CHF 1'500.00	CHF 0.00	CHF 0.00	CHF 0.00	
	3250	Special Event	CHF 2'000.00	CHF 3'465.75	CHF 0.00	CHF 336.50	
	3300	Sommerfest	CHF 16'000.00	CHF 21'955.75	CHF 16'000.00	CHF 22'741.40	
	3400	Herbst Aktion	CHF 1'700.00	CHF 1'721.00	CHF 0.00	CHF 0.00	
	3500	Fondueplausch	CHF 6'500.00	CHF 6'214.15	CHF 5'000.00	CHF 5'813.90	
	3600	Chlausfest	CHF 15'000.00	CHF 18'778.81	CHF 15'000.00	CHF 12'800.50	
	3700	STA-Intern	CHF 3'000.00	CHF 3'524.40	CHF 0.00	CHF 0.00	
	3800	DV	CHF 600.00	CHF 473.45	CHF 0.00	CHF 0.00	
	3900	BYOM	CHF 2'500.00	CHF 0.00	CHF 0.00	CHF 0.00	
3999	Diverses	CHF 200.00	CHF 188.00	CHF 0.00	CHF 0.00		
CHF	-14'500.00	CHF	-15'109.01	CHF 50'500.00	CHF 56'801.31	CHF 36'000.00	CHF 41'692.30
Infrastruktur	4100	Grill	CHF 750.00	CHF 934.70	CHF 0.00	CHF 0.00	
	4200	Ruheraum	CHF 400.00	CHF 79.60	CHF 0.00	CHF 0.00	
	4300	Töggalikasten	CHF 100.00	CHF 1'038.45	CHF 0.00	CHF 0.00	
	4400	Ping-Pong	CHF 100.00	CHF 0.00	CHF 0.00	CHF 0.00	
	4500	STA-Equipment	CHF 2'000.00	CHF 2'277.70	CHF 0.00	CHF 0.00	
	4600	Studierendenküche	CHF 1'200.00	CHF 750.00	CHF 0.00	CHF 0.00	
	4999	Diverses	CHF 200.00	CHF 2'599.04	CHF 0.00	CHF 21.80	
CHF	-4'750.00	CHF	-7'657.69	CHF 4'750.00	CHF 7'679.49	CHF 0.00	CHF 21.80
Personal	5100	Lohn STA	CHF 5'800.00	CHF 6'100.00	CHF 0.00	CHF 0.00	
	5999	Diverses	CHF 0.00	CHF 0.00	CHF 0.00	CHF 0.00	
CHF	-5'800.00	CHF	-6'100.00	CHF 5'800.00	CHF 6'100.00	CHF 0.00	CHF 0.00
Sponsoring	6100	Legendary	CHF 0.00	CHF 0.00	CHF 0.00	CHF 0.00	
	6999	Diverses	CHF 0.00	CHF 0.00	CHF 0.00	CHF 0.00	
CHF	-	CHF	-	CHF 0.00	CHF 0.00	CHF 0.00	CHF 0.00
TOTAL			CHF 70'550.00	CHF 78'803.80	CHF 61'920.00	CHF 71'502.15	

Budget 2016

Erfolg 2016

CHF

CHF

-8'630.00

-7'301.65